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**FINAL REVISED ESTIMATE
2023-2024
(Final 31.03.2024)**



**ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE (ATARI), ZONE-IX
(DIVISION OF AGRICULTURAL EXTENSION)**

P.O. Adhartal, Jabalpur - 482 004 (MP)

**ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE (ATARI), ZONE-IX
(DIVISION OF AGRICULTURAL EXTENSION)
JABALPUR M.P.**

CONSOLIDATED

ABSTRACT OF HEAD-WISE BE & RE 2023-24

(Rs. in Lakhs)

Sl. No.	Particulars	(A)		(B)						Total (B)		TOTAL (A+B)	
		ATARI, Zone-IX		KVK		Support to DEE		ATICs		BE 2023-24	RE 2023-24	BE 2023-24	RE 2023-24
		BE	RE	BE	RE	BE	RE	BE	RE				
		2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24				
1	Pay & Allowance	289.83	125.16	11710.17	10947.07	0.00	0.00	0.00	0.00	11710.17	10947.07	12000.00	11072.23
A.	Recurring Contingency												
2	TA	20.00	7.84	97.60	92.37	3.30	2.85	0.00	0.00	100.90	95.22	120.90	103.06
3	HRD	60.00	4.13	0.00	0.00	7.00	5.35	0.00	0.00	7.00	5.35	67.00	9.48
4	Contingency	145.00	91.68	1631.00	1253.51	13.00	19.90	0.00	0.00	1644.00	1273.41	1789.00	1365.09
5	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	225.00	103.65	1728.60	1345.88	23.30	28.10	0.00	0.00	1751.90	1373.98	1976.90	1477.63
B.	Non-Recurring Contingency												
6	Equip. Furniture	0.00	3.74	395.10	559.25	0.00	0.00	0.00	0.00	395.10	559.25	395.10	562.99
7	Works	20.34	0.00	363.56	391.01	0.00	0.00	0.00	0.00	363.56	391.01	383.90	391.01
8	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Vehicle	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	36.00
	Total (B)	20.34	3.74	758.66	986.26	0.00	0.00	0.00	0.00	758.66	986.26	779.00	990.00
G. TOTAL		535.17	232.55	14197.43	13279.21	23.30	28.10	0.00	0.00	14220.73	13307.31	14755.90	13539.86

**ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE (ATARI), ZONE-IX
(DIVISION OF AGRICULTURAL EXTENSION)
JABALPUR M.P.**

TSP

ABSTRACT OF HEAD-WISE BE & RE 2023-24

(Rs. in Lakhs)

Sl. No.	Particulars	(A)		(B)						Total (B)		TOTAL (A+B)	
		ATARI, Zone-IX		KVK		Support to DEE		ATICs		BE	RE	BE	RE
		BE	RE	BE	RE	BE	RE	BE	RE				
		2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24
1	Pay & Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.	Recurring Contingency												
2	TA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	420.00	450.00	0.00	0.00	0.00	0.00	420.00	450.00	420.00	450.00
5	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	420.00	450.00	0.00	0.00	0.00	0.00	420.00	450.00	420.00	450.00
B.	Non-Recurring Contingency												
6	Equip. Furniture	0.00	0.00	72.45	329.30	0.00	0.00	0.00	0.00	72.45	329.30	72.45	329.30
7	Works	0.00	0.00	16.00	10.70	0.00	0.00	0.00	0.00	16.00	10.70	16.00	10.70
8	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	88.45	340.00	0.00	0.00	0.00	0.00	88.45	340.00	88.45	340.00
G. TOTAL		0.00	0.00	508.45	790.00	0.00	0.00	0.00	0.00	508.45	790.00	508.45	790.00

**ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE (ATARI), ZONE-IX
(DIVISION OF AGRICULTURAL EXTENSION)**

JABALPUR M.P.

OTHER THAN TSP

ABSTRACT OF HEAD-WISE BE & RE 2023-24

(Rs. in Lakhs)

Sl. No.	Particulars	(A)		(B)						Total (B)		TOTAL (A+B)	
		ATARI, Zone-IX		KVK		Support to DEE		ATICs		BE 2023-24	RE 2023-24	BE 2023-24	RE 2023-24
		BE	RE	BE	RE	BE	RE	BE	RE				
		2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24				
1	Pay & Allowance	289.83	125.16	11710.17	10947.07	0.00	0.00	0.00	0.00	11710.17	10947.07	12000.00	11072.23
A.	Recurring Contingency												
2	TA	20.00	7.84	97.60	92.37	3.30	2.85	0.00	0.00	100.90	95.22	120.90	103.06
3	HRD	60.00	4.13	0.00	0.00	7.00	5.35	0.00	0.00	7.00	5.35	67.00	9.48
4	Contingency	145.00	91.68	1211.00	803.51	13.00	19.90	0.00	0.00	1224.00	823.41	1369.00	915.09
5	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	225.00	103.65	1308.60	895.88	23.30	28.10	0.00	0.00	1331.90	923.98	1556.90	1027.63
B.	Non-Recurring Contingency												
6	Equip. Furniture	0.00	3.74	322.65	229.95	0.00	0.00	0.00	0.00	322.65	229.95	322.65	233.69
7	Works	20.34	0.00	347.56	380.31	0.00	0.00	0.00	0.00	347.56	380.31	367.90	380.31
8	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Vehicle	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	36.00
	Total (B)	20.34	3.74	670.21	646.26	0.00	0.00	0.00	0.00	670.21	646.26	690.55	650.00
G. TOTAL		535.17	232.55	13688.98	12489.21	23.30	28.10	0.00	0.00	13712.28	12517.31	14247.45	12749.86

BE & RE 2023-24 : ATARI, JABALPUR

Rs. In lakhs

S.N.	Name of the ZPD/KVKs	Recurring Contingency													Non-Recurring Contingency					Grand Total	
		RE 2023-24	Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farm ing System	Special ized KVK	Techn ology Infor mation Unit	For streng thening net connec	e- Farm ers	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Libr.	Vehicle		Total Cap.
		BE 2023-24				Other then TSP	TSP														
A.	ATARI, Jabalpur	BE 2023-24	289.83	20.00	60.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00	20.34	0.00	0.00	20.34	535.17
		RE 2023-24	125.16	7.84	4.13	91.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.65	3.74	0.00	0.00	0.00	3.74	232.55
B.	MP																				
I. KVK JNKVV																					
1	Balaghat	BE 2023-24	79.12	1.50	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	7.20	9.00	0.00	0.00	16.20	116.82	
		RE 2023-24	72.75	1.00	0.00	15.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	7.20	9.00	0.00	0.00	16.20	105.60	
2	Betul (TSP>25 & 50%)	BE 2023-24	163.22	1.50	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	4.90	9.00	0.00	0.00	13.90	198.62	
		RE 2023-24	143.68	1.00	0.00	7.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	4.90	8.00	0.00	0.00	12.90	169.58	
3	Chhatarpur (TSP>25 & 50%)	BE 2023-24	158.43	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	5.20	8.00	0.00	0.00	13.20	192.83	
		RE 2023-24	142.58	0.50	0.00	7.80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	15.30	7.45	8.00	0.00	0.00	15.45	173.33	
4	Chhindwara (TSP>25 & 50%)	BE 2023-24	177.76	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	4.90	9.00	0.00	0.00	13.90	212.86	
		RE 2023-24	144.22	1.60	0.00	9.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	4.90	9.00	0.00	0.00	13.90	175.72	
5	Damoh	BE 2023-24	154.39	1.20	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	5.20	9.00	0.00	0.00	14.20	187.79	
		RE 2023-24	141.08	0.70	0.00	16.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.40	5.20	9.00	0.00	0.00	14.20	172.68	
6	Dindori (TSP>50%)	BE 2023-24	182.85	1.20	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	0.00	3.00	0.00	0.00	3.00	210.05	
		RE 2023-24	135.20	0.80	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	5.55	2.20	0.00	0.00	7.75	160.75	
7	Harda (TSP>25 & 50%)	BE 2023-24	167.32	1.50	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	5.20	9.00	0.00	0.00	14.20	203.02	
		RE 2023-24	151.10	1.30	0.00	9.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	17.30	6.50	8.25	0.00	0.00	14.75	183.15	
8	Jabalpur	BE 2023-24	188.80	1.50	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.50	0.00	0.00	0.00	0.00	0.00	212.30	
		RE 2023-24	181.75	1.70	0.00	16.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	3.30	3.00	0.00	0.00	6.30	206.05	
9	Katni	BE 2023-24	223.37	1.50	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	0.00	0.00	0.00	0.00	0.00	244.87	
		RE 2023-24	226.92	1.50	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	6.00	0.00	0.00	6.00	249.92	
10	Mandla (TSP>50%)	BE 2023-24	123.14	1.50	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50	2.90	0.00	0.00	0.00	2.90	150.54	
		RE 2023-24	118.75	1.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	5.15	0.00	0.00	0.00	5.15	141.90	
11	Narshinghpur	BE 2023-24	192.44	1.50	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	0.00	3.00	0.00	0.00	3.00	214.94	
		RE 2023-24	172.57	1.50	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	3.30	9.00	0.00	0.00	12.30	202.37	
12	Panna	BE 2023-24	88.39	1.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	4.90	0.00	0.00	0.00	4.90	114.29	
		RE 2023-24	82.28	0.40	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	4.90	0.00	0.00	0.00	4.90	105.58	
13	Rewa	BE 2023-24	230.17	1.50	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	10.00	5.00	0.00	0.00	15.00	266.67	
		RE 2023-24	213.95	1.00	0.00	15.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	10.45	2.30	0.00	0.00	12.75	243.50	
14	Sagar	BE 2023-24	134.50	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	3.00	0.00	0.00	3.00	156.50	
		RE 2023-24	131.21	1.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	3.30	3.00	0.00	0.00	6.30	154.51	
15	Seoni (TSP>25 & 50%)	BE 2023-24	182.90	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	10.00	0.00	0.00	0.00	10.00	214.10	
		RE 2023-24	139.91	1.00	0.00	9.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	13.30	6.00	0.00	0.00	19.30	176.21	
16	Shahdol (TSP>25 & 50%)	BE 2023-24	153.25	1.20	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	10.00	3.00	0.00	0.00	13.00	185.45	
		RE 2023-24	141.64	1.70	0.00	8.50	7.00	0.00	0.00	0.00	0.00	0.00	0.00	17.20	13.30	2.90	0.00	0.00	16.20	175.04	
17	Sidhi (TSP>25 & 50%)	BE 2023-24	159.24	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	10.00	0.00	0.00	0.00	10.00	188.24	
		RE 2023-24	142.95	1.00	0.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	3.30	0.00	0.00	0.00	3.30	164.25	
18	Tikamgarh	BE 2023-24	147.13	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	2.90	3.00	0.00	0.00	5.90	174.23	
		RE 2023-24	134.54	1.15	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.15	2.90	3.00	0.00	9.00	14.90	166.59	
19	Umaria (TSP>25 & 50%)	BE 2023-24	135.17	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	2.90	0.00	0.00	0.00	2.90	159.27	
		RE 2023-24	136.29	1.00	0.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	2.90	0.00	0.00	0.00	2.90	157.19	
20	Singrauli (TSP>25 & 50%)	BE 2023-24	40.42	1.00	0.00	15.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	2.90	6.00	0.00	0.00	8.90	67.32	
		RE 2023-24	35.15	0.90	0.00	8.85	7.00	0.00	0.00	0.00	0.00	0.00	0.00	16.75	2.90	6.00	0.00	0.00	8.90	60.80	
21	Chhindwara-2 (TSP>25 & 50%)	BE 2023-24	81.37	1.00	0.00	16.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	2.90	6.00	0.00	0.00	8.90	108.27	
		RE 2023-24	76.16	0.80	0.00	8.50	7.00	0.00	0.00	0.00	0.00	0.00	0.00	16.30	2.90	6.00	0.00	0.00	8.90	101.36	
22	Sagar - 2	BE 2023-24	41.00	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	2.90	6.00	0.00	0.00	8.90	68.90	
		RE 2023-24	41.04	0.80	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.30	2.90	6.00	0.00	0.00	8.90	66.24	
	DES JNKVV	BE 2023-24	0.00	1.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	7.00	
		RE 2023-24	0.00	0.65	1.00	7.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00	
	ATIC JNKVV	BE 2023-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		RE 2023-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total JNKVV	BE 2023-24	3204.38	28.60	2.00	385.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00	464.60	94.90	91.00	0.00	0.00	185.90	3854.88	
		RE 2023-24	2905.72	24.00	1.00	256.45	102.00	0.00	0.00	0.00	0.00	0.00	0.00	383.45	116.50	106.65	0.00	9.00	232.15	3521.3	

BE & RE 2023-24 : ATARI, JABALPUR

Rs. In lakhs

S.N.	Name of the ZPD/KVKs	RE 2023-24	Recurring Contingency												Non-Recurring Contingency					Grand Total						
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farm ing System	Special ized KVK	Techn ology Infor mation Unit	For strengt hening net connec	e- Farme rs	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Libr.	Vehicle		Total Cap.					
						Other then TSP	TSP															Equip./ Furni./ Farm Impl.	Works	Libr.	Vehicle	Total Cap.
II. KVK RVSKVV																										
23	Ashoknagar	BE 2023-24	126.01	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	145.01						
		RE 2023-24	121.23	0.80	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30	0.00	0.00	0.00	0.00	0.00	135.53						
24	Badwani (TSP>50%)	BE 2023-24	190.64	1.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	214.64						
		RE 2023-24	92.61	1.50	0.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	109.61						
25	Bhind	BE 2023-24	235.94	1.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	12.90	9.00	0.00	0.00	21.90	278.84						
		RE 2023-24	198.68	1.20	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.70	12.90	6.00	0.00	0.00	18.90	234.28						
26	Datia	BE 2023-24	239.65	1.50	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.50	2.90	0.00	0.00	0.00	2.90	266.05						
		RE 2023-24	227.96	1.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	2.90	0.00	0.00	0.00	2.90	247.86						
27	Dewas	BE 2023-24	251.54	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	2.90	3.00	0.00	0.00	5.90	278.64						
		RE 2023-24	242.55	1.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	2.90	0.00	0.00	0.00	2.90	262.45						
28	Dhar (TSP>50%)	BE 2023-24	138.59	1.30	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	24.30	12.90	3.00	0.00	0.00	15.90	178.79						
		RE 2023-24	137.65	1.30	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	17.30	12.90	0.00	0.00	9.00	21.90	176.85						
29	Guna	BE 2023-24	101.93	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	120.93						
		RE 2023-24	120.92	1.25	0.00	14.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	136.92						
30	Gwalior	BE 2023-24	284.54	1.50	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.50	0.00	4.00	0.00	0.00	4.00	312.04						
		RE 2023-24	284.15	1.00	0.00	17.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	0.00	4.00	0.00	0.00	4.00	306.20						
31	Jhabua (TSP>50%)	BE 2023-24	118.97	1.20	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	10.00	4.00	0.00	0.00	14.00	157.17						
		RE 2023-24	73.51	1.20	0.00	0.00	15.80	0.00	0.00	0.00	0.00	0.00	0.00	17.00	13.30	7.00	0.00	0.00	20.30	110.81						
32	Khandwa (TSP>25 & 50%)	BE 2023-24	199.28	1.20	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	14.90	9.00	0.00	0.00	23.90	242.38						
		RE 2023-24	192.89	0.75	0.00	7.80	6.70	0.00	0.00	0.00	0.00	0.00	0.00	15.25	14.90	9.00	0.00	0.00	23.90	232.04						
33	Khargone (TSP>25 & 50%)	BE 2023-24	157.30	1.50	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	12.90	6.00	0.00	0.00	18.90	197.70						
		RE 2023-24	152.90	1.50	0.00	9.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	2.90	6.00	0.00	0.00	8.90	179.30						
34	Mandsaur	BE 2023-24	79.41	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	5.20	9.00	0.00	0.00	14.20	112.61						
		RE 2023-24	81.25	0.80	0.00	14.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	5.20	9.00	0.00	0.00	14.20	111.20						
35	Morena	BE 2023-24	264.68	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	0.00	0.00	0.00	0.00	0.00	285.88						
		RE 2023-24	268.02	0.80	0.00	15.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	3.30	0.00	0.00	0.00	3.30	287.32						
36	Neemuch	BE 2023-24	150.25	1.20	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	5.20	10.00	0.00	0.00	15.20	184.65						
		RE 2023-24	140.76	0.60	0.00	17.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	5.20	10.00	0.00	0.00	15.20	173.76						
37	Rajgarh	BE 2023-24	168.67	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	12.90	0.00	0.00	0.00	12.90	200.57						
		RE 2023-24	157.98	1.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	12.90	0.00	0.00	0.00	12.90	184.88						
38	Shajapur	BE 2023-24	159.92	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	10.00	3.00	0.00	0.00	13.00	191.92						
		RE 2023-24	152.85	1.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	12.90	0.00	0.00	0.00	12.90	182.75						
39	Sheopur	BE 2023-24	131.38	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	5.20	9.00	0.00	0.00	14.20	164.58						
		RE 2023-24	120.96	0.85	0.00	16.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.15	7.45	9.00	0.00	0.00	16.45	154.56						
40	Shivpuri	BE 2023-24	240.47	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	0.00	0.00	0.00	0.00	0.00	261.67						
		RE 2023-24	250.96	1.70	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.70	5.55	3.00	0.00	0.00	8.55	277.21						
41	Ujjain	BE 2023-24	255.14	1.50	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	15.20	9.00	0.00	0.00	24.20	300.84						
		RE 2023-24	234.20	1.50	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	15.20	9.00	0.00	0.00	24.20	275.40						
42	Alirajpur (TSP>50%)	BE 2023-24	48.79	1.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	3.90	7.00	0.00	0.00	10.90	83.69						
		RE 2023-24	52.68	1.35	0.00	1.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	19.35	7.35	7.00	0.00	0.00	14.35	86.38						
43	Agarmalwa	BE 2023-24	90.59	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	5.90	7.00	0.00	0.00	12.90	124.69						
		RE 2023-24	86.55	0.80	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.30	5.15	7.00	0.00	0.00	12.15	115.00						
44	Dhar-2 (TSP>50%)	BE 2023-24	118.82	1.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	3.90	7.00	0.00	0.00	10.90	153.72						
		RE 2023-24	105.29	1.25	0.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	16.75	5.15	7.00	0.00	0.00	12.15	134.19						
	DES RVSKVV	BE 2023-24	0.00	1.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00								

S.N.	Name of the ZPD/KVKs	Recurring Contingency													Non-Recurring Contingency					Grand Total	
		RE 2023-24	Pay	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farmi ng System	Special ized KVK	Techn ology Infor mation Unit	For strengt hening net connec	e- Farme rs	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Libr.	Vehicle		Total Cap.
		BE 2023-24	& Allow.			Other then TSP	TSP														
III. KVK ICAR																					
45	Bhopal	BE 2023-24	71.52	1.20	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	0.00	0.00	0.00	0.00	0.00	87.72
		RE 2023-24	69.31	0.37	0.00	12.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	3.30	0.00	0.00	0.00	3.30	84.99
	ATIC Bhopal	BE 2023-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2023-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total ICAR	BE 2023-24	71.52	1.20	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	0.00	0.00	0.00	0.00	0.00	87.72
		RE 2023-24	69.31	0.37	0.00	12.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	3.30	0.00	0.00	0.00	3.30	84.99
IV. KVK NGO																					
46	Bhuranpur (TSP>25 & 50%)	BE 2023-24	201.53	1.50	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	2.90	9.00	0.00	0.00	11.90	232.93
		RE 2023-24	180.66	1.50	0.00	8.75	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	8.15	14.00	0.00	0.00	22.15	219.06
47	Indore	BE 2023-24	171.02	1.20	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	5.20	4.00	0.00	0.00	9.20	199.42
		RE 2023-24	158.69	0.80	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	8.75	4.00	0.00	0.00	12.75	184.24
48	Raisen	BE 2023-24	222.02	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	2.90	10.00	0.00	0.00	12.90	256.12
		RE 2023-24	194.73	1.25	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	2.90	9.25	0.00	0.00	12.15	224.13
49	Ratlam (TSP>25 & 50%)	BE 2023-24	200.12	1.30	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.30	12.90	10.00	0.00	0.00	22.90	242.32
		RE 2023-24	172.87	0.90	0.00	8.10	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	12.60	9.90	0.00	0.00	22.50	211.27
50	Satna	BE 2023-24	172.23	1.50	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50	12.90	10.00	0.00	0.00	22.90	215.63
		RE 2023-24	140.20	1.50	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	12.90	10.00	0.00	0.00	22.90	180.60
51	Sehore	BE 2023-24	138.50	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	157.50
		RE 2023-24	121.55	1.00	0.00	10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.10	2.25	0.00	0.00	0.00	2.25	134.90
52	Vidisha	BE 2023-24	0.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00
		RE 2023-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Bankhedi	BE 2023-24	154.38	1.20	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.20	2.90	10.00	0.00	0.00	12.90	187.48
		RE 2023-24	129.39	1.40	0.00	16.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.30	5.15	8.65	0.00	0.00	13.80	161.49
	Total NGOs	BE 2023-24	1259.80	9.90	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.90	39.70	53.00	0.00	0.00	92.70	1497.40
		RE 2023-24	1098.09	8.35	0.00	87.85	12.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.10	52.70	55.80	0.00	0.00	108.50	1315.69
IV. IGNTU																					
54	Anuppur (TSP>25 & 50%)	BE 2023-24	152.40	1.20	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	2.90	0.00	0.00	0.00	2.90	174.50
		RE 2023-24	133.41	1.30	0.00	7.50	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.80	2.90	0.00	0.00	0.00	2.90	152.11
	TOTAL (B)	BE 2023-24	8440.61	67.60	4.00	885.00	164.00	0.00	0.00	0.00	0.00	0.00	0.00	1120.60	274.30	243.00	0.00	0.00	517.30	10078.51	
		RE 2023-24	7703.08	59.17	2.80	619.26	215.40	0.00	0.00	0.00	0.00	0.00	0.00	896.63	323.45	255.45	0.00	18.00	596.90	9196.61	
C. CHHATTISGARH																					
I. KVK IGAU																					
55	Bastar (TSP>50%)	BE 2023-24	134.81	1.20	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	15.20	3.00	0.00	0.00	18.20	177.21
		RE 2023-24	121.67	1.00	0.00	0.00	16.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	15.20	3.00	0.00	0.00	18.20	157.12
56	Bijapur (TSP>50%)	BE 2023-24	72.11	1.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	2.90	0.00	0.00	0.00	2.90	99.01
		RE 2023-24	72.11	0.80	0.00	0.00	16.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	5.15	0.00	0.00	0.00	5.15	94.26
57	Bilaspur	BE 2023-24	173.42	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	12.90	3.00	0.00	0.00	15.90	210.52
		RE 2023-24	141.57	1.20	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	15.35	0.00	0.00	0.00	15.35	173.12
58	Dantewara (TSP>50%)	BE 2023-24	61.12	1.20	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	2.90	0.00	0.00	0.00	2.90	88.22
		RE 2023-24	56.40	1.45	0.00	0.00	13.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.60	7.75	3.00	0.00	0.00	10.75	81.75
59	Dhamatri (TSP>25 & 50%)	BE 2023-24	166.13	1.20	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.20	2.90	3.00	0.00	0.00	5.90	195.23
		RE 2023-24	163.39	1.90	0.00	7.70	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.60	14.95	0.00	0.00	9.00	23.95	203.94
60	Janjgir-champa	BE 2023-24	77.18	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	12.90	0.00	0.00	0.00	12.90	109.08
		RE 2023-24	90.14	0.80	0.00	14.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60	5.35	0.00	0.00	0.00	5.35	111.09
61	Jashpur (TSP>50%)	BE 2023-24	65.06	1.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	2.90	0.00	0.00	0.00	2.90	91.96
		RE 2023-24	82.79	1.50	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	7.75	5.00	0.00	0.00	12.75	114.04
62	Kanker (TSP>50%)	BE 2023-24	124.88	1.20	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	2.90	0.00	0.00			

BE & RE 2023-24 : ATARI, JABALPUR

Rs. In lakhs

S.N.	Name of the ZPD/KVKs	Recurring Contingency														Non-Recurring Contingency					Grand Total
		RE 2023-24	Pay	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Special ized KVK	Techn ology Informat ion Unit	For strengt hening net connec	e- Farms	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Libr.	Vehicle	Total Cap.	
		BE 2023-24	&			Other then TSP	TSP														
			Allow.																		
65	Korea (TSP>50%)	BE 2023-24	120.34	1.20	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	0.00	0.00	0.00	0.00	0.00	144.54
		RE 2023-24	96.93	1.50	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	16.15	6.00	0.00	0.00	22.15	136.58
66	Mahasamund (TSP>25 & 50%)	BE 2023-24	186.37	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	2.90	6.00	0.00	0.00	8.90	216.47
		RE 2023-24	154.72	1.50	0.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	2.90	9.00	0.00	0.00	11.90	183.12
67	Narayanpur (TSP>50%)	BE 2023-24	65.37	1.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	6.00	0.00	0.00	6.00	95.37
		RE 2023-24	79.81	0.95	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.45	8.15	6.00	0.00	9.00	23.15	120.41
68	Raigarh (TSP>25 & 50%)	BE 2023-24	149.05	1.20	0.00	18.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.20	12.90	8.00	0.00	0.00	20.90	190.15
		RE 2023-24	152.15	1.00	0.00	8.50	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	15.35	8.00	0.00	0.00	23.35	192.00
69	Bhatpara (TSP>25 & 50%)	BE 2023-24	122.70	1.20	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.20	2.90	6.00	0.00	0.00	8.90	154.80
		RE 2023-24	120.37	1.30	0.00	9.70	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	5.50	6.00	0.00	0.00	11.50	149.87
70	Gariyaband (TSP>25 & 50%)	BE 2023-24	131.39	1.30	0.00	18.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.30	0.00	6.00	0.00	0.00	6.00	157.69
		RE 2023-24	138.83	1.00	0.00	6.90	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.40	8.15	6.00	0.00	0.00	14.15	167.38
71	Rajanandgaon (TSP>25 & 50%)	BE 2023-24	170.75	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	2.90	9.00	0.00	0.00	11.90	203.85
		RE 2023-24	174.87	1.30	0.00	9.20	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	14.95	6.00	0.00	0.00	20.95	213.32
72	Surguja I/Ambikapur (TSP>50%)	BE 2023-24	74.71	1.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	9.00	0.00	0.00	9.00	107.71
		RE 2023-24	85.20	1.30	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	7.35	9.00	0.00	0.00	16.35	119.35
73	Balrampur (TSP>50%)	BE 2023-24	69.77	1.20	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	2.90	6.00	0.00	0.00	8.90	102.87
		RE 2023-24	101.92	1.20	0.00	0.80	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	7.75	6.00	0.00	0.00	13.75	133.67
74	Jora Raipur	BE 2023-24	148.70	1.30	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.30	4.90	0.00	0.00	0.00	4.90	174.90
		RE 2023-24	150.35	1.30	0.00	15.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	4.90	0.00	0.00	0.00	4.90	172.25
75	Bemetara	BE 2023-24	97.01	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	2.90	8.00	0.00	0.00	10.90	129.11
		RE 2023-24	86.31	1.30	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.30	4.15	8.00	0.00	0.00	12.15	115.76
76	Surguja-II (Mainpat) (TSP>25 & 50%)	BE 2023-24	82.59	1.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	3.90	7.00	0.00	0.00	10.90	114.49
		RE 2023-24	107.21	1.15	0.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.15	5.15	7.00	0.00	0.00	12.15	135.51
77	Mungeli	BE 2023-24	163.99	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	2.90	7.00	0.00	0.00	9.90	192.89
		RE 2023-24	149.01	1.50	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	5.15	7.00	0.00	0.00	12.15	178.16
78	Durg-2	BE 2023-24	188.84	1.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	2.90	8.00	0.00	0.00	10.90	220.94
		RE 2023-24	171.21	1.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	4.15	8.00	0.00	0.00	12.15	197.36
79	Balod (TSP>25 & 50%)	BE 2023-24	144.79	1.20	0.00	18.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.20	2.90	7.56	0.00	0.00	10.46	175.45
		RE 2023-24	142.38	1.00	0.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	5.15	7.56	0.00	0.00	12.71	171.09
80	Kondagaon (TSP>50%)	BE 2023-24	91.60	1.20	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	2.90	8.00	0.00	0.00	10.90	126.70
		RE 2023-24	77.80	1.50	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	5.15	8.00	0.00	0.00	13.15	106.45
81	Sukma (TSP>50%)	BE 2023-24	37.20	1.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	61.20
		RE 2023-24	49.70	1.15	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.15	2.90	7.00	0.00	0.00	9.90	74.75
	DES IGAU	BE 2023-24	0.00	1.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	7.00
		RE 2023-24	0.00	1.00	1.80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	0.00	0.00	0.00	0.00	0.00	8.80
	ATIC IGAU	BE 2023-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2023-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total IGAU	BE 2023-24	3174.17	32.00	2.00	320.00	256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	116.50	116.56	0.00	0.00	233.06	4017.23
		RE 2023-24	3149.20	35.10	1.80	186.30	234.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.80	231.50	131.56	0.00	18.00	381.06	3988.06
II	CGKV																				
82	Durg	BE 2023-24	95.39	1.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	4.30	4.00	0.00	0.00	8.30	122.69
		RE 2023-24	94.79	0.75	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	4.30	4.00	0.00	0.00	8.30	120.34
	DES CGKV Durg	BE 2023-24	0.00	0.30	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	2.30
		RE 2023-24	0.00	0.20	0.75	1.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	2.30
	Total CGKV	BE 2023-24	95.39	1.30	1.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.30	4.30	4.00	0.00	0.00	8.30	124.99
		RE 2023-24	94.79	0.95	0.75	17.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.55	4.30	4.00	0.00	0.00	8.30	122.64
	Total (C)	BE 2023-24	3269.56	33.30	3.00	339.00	256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.30	120.80	120.56	0.00	0.00	241.36	4142.22
		RE 2023-24	3243.99	36.05	2.55	204.15	234.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.35	235.80	135.56	0.00	18.00	389.36	4110.70

BE & RE 2023-24 : ATARI, JABALPUR

Rs. In lakhs

S.N.	Name of the ZPD/KVKs	Recurring Contingency													Non-Recurring Contingency					Grand Total	
		RE 2023-24	Pay	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farm ing System	Special ized KVK	Techn ology Inform ation Unit	For strengt hening net connec	e- Farme rs	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Libr.	Vehicle		Total Cap.
		BE 2023-24	& Allow.			Other then TSP	TSP														
Total ATARI	BE 2023-24	289.83	20.00	60.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00	20.34	0.00	0.00	20.34	535.17	
	RE 2023-24	125.16	7.84	4.13	91.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.65	3.74	0.00	0.00	0.00	3.74	232.55	
Total KVK	BE 2023-24	11710.17	97.60	0.00	1211.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1728.60	395.10	363.56	0.00	0.00	758.66	14197.43	
	RE 2023-24	10947.07	92.37	0.00	803.51	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1345.88	559.25	391.01	0.00	36.00	986.26	13279.21	
Total DEE	BE 2023-24	0.00	3.30	7.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.30	0.00	0.00	0.00	0.00	0.00	23.30	
	RE 2023-24	0.00	2.85	5.35	19.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.10	0.00	0.00	0.00	0.00	0.00	28.10	
Total ATICs	BE 2023-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	RE 2023-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total KVK+DEE+ATICs	BE 2023-24	11710.17	100.90	7.00	1224.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1751.90	395.10	363.56	0.00	0.00	758.66	14220.73	
	RE 2023-24	10947.07	95.22	5.35	823.41	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1373.98	559.25	391.01	0.00	36.00	986.26	13307.31	
GRAND TOTAL	BE 2023-24	12000.00	120.90	67.00	1369.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1976.90	395.10	383.90	0.00	0.00	779.00	14755.90	
	RE 2023-24	11072.23	103.06	9.48	915.09	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1477.63	562.99	391.01	0.00	36.00	990.00	13539.86	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2023-24 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
A.	ATARI, Jabalpur	Office Equip and AV Aids	0.00	3.74	Renov. & Repair of Bldng	20.34	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	3.74	Total	20.34	0.00		Total	0.00	0.00
B.	MP										
I.	KVK JNKVV										
1	Balaghat	Farm Implements/Equip.	2.00	2.00	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00			0.00	0.00
		Furniture and Fixture	2.30	2.30							
		Total	7.20	7.20	Total	9.00	9.00		Total	0.00	0.00
2	Betul (TSP>25 & 50%)	Farm Implements/Equip.	2.00	2.00	Renov. & Repair of Bldng	3.00	2.00			0.00	0.00
		Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00			0.00	0.00
		Total	4.90	4.90	Total	9.00	8.00		Total	0.00	0.00
3	Chhatarpur (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Furniture and Fixture	2.30	2.30	Farm Development	5.00	5.00			0.00	0.00
		Farm Implements/Equip.	0.00	2.25							
		Total	5.20	7.45	Total	8.00	8.00		Total	0.00	0.00
4	Chhindwara (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Farm Implements/Equip.	2.00	2.00	Farm Development	6.00	6.00			0.00	0.00
		Total	4.90	4.90	Total	9.00	9.00		Total	0.00	0.00
5	Damoh	Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00			0.00	0.00
		Furniture and Fixture	2.30	2.30	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Total	5.20	5.20	Total	9.00	9.00		Total	0.00	0.00
6	Dindori (TSP>50%)	Office Equip and AV Aids	0.00	3.30	Renov. & Repair of Bldng	3.00	2.20			0.00	0.00
		Farm Implements/Equip.	0.00	2.25						0.00	0.00
		Total	0.00	5.55	Total	3.00	2.20		Total	0.00	0.00
7	Harda (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00			0.00	0.00
		Furniture and Fixture	2.30	3.60	Renov. & Repair of Bldng	3.00	2.25			0.00	0.00
		Total	5.20	6.50	Total	9.00	8.25		Total	0.00	0.00
8	Jabalpur	Office Equip and AV Aids	0.00	3.30	Renov. & Repair of Bldng		3.00			0.00	0.00
										0.00	0.00
		Total	0.00	3.30	Total	0.00	3.00		Total	0.00	0.00
9	Katni				Farm Development		6.00			0.00	0.00
										0.00	0.00
		Total	0.00	0.00	Total	0.00	6.00		Total	0.00	0.00
10	Mandla (TSP>50%)	Office Equip and AV Aids	2.90	2.90						0.00	0.00
		Farm Implements/Equip.	0.00	2.25						0.00	0.00
		Total	2.90	5.15	Total	0.00	0.00		Total	0.00	0.00
11	Narshinghpur	Office Equip and AV Aids		3.30	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
					Farm Development		6.00			0.00	0.00
		Total	0.00	3.30	Total	3.00	9.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2023-24 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle			
		Particular	BE	RE	Particular	BE		RE	Particular	BE	RE
12	Panna	Office Equip and AV Aids	2.90	2.90					0.00	0.00	
		Farm Implements/Equip.	2.00	2.00					0.00	0.00	
		Total	4.90	4.90	Total	0.00	0.00		Total	0.00	0.00
13	Rewa	Office Equip and AV Aids		1.00	Renov. & Repair of Bldng	5.00	2.30		0.00	0.00	
		Tractor with Farm Implements/Equip.	10.00	9.45		0.00	0.00		0.00	0.00	
		Total	10.00	10.45	Total	5.00	2.30		Total	0.00	0.00
14	Sagar	Office Equip and AV Aids	0.00	3.30	Renov. & Repair of Bldng	3.00	3.00		0.00	0.00	
									0.00	0.00	
		Total	0.00	3.30	Total	3.00	3.00		Total	0.00	0.00
15	Seoni (TSP>25 & 50%)	Office Equip and AV Aids	0.00	3.30	Farm Development		6.00		0.00	0.00	
		Tractor with Farm Implements/Equip.	10.00	10.00					0.00	0.00	
		Total	10.00	13.30	Total	0.00	6.00		Total	0.00	0.00
16	Shahdol (TSP>25 & 50%)	Office Equip and AV Aids		3.30	Renov. & Repair of Bldng	3.00	2.90		0.00	0.00	
		Tractor with Farm Implements/Equip.	10.00	10.00					0.00	0.00	
		Total	10.00	13.30	Total	3.00	2.90		Total	0.00	0.00
17	Sidhi (TSP>25 & 50%)	Office Equip and AV Aids	0.00	3.30					0.00	0.00	
		Tractor with Farm Implements/Equip.	10.00	0.00					0.00	0.00	
		Total	10.00	3.30	Total	0.00	0.00		Total	0.00	0.00
18	Tikamgarh	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	3.00	Vehicle (Rep)	0.00	9.00	
						0.00	0.00		0.00	0.00	
		Total	2.90	2.90	Total	3.00	3.00		Total	0.00	9.00
19	Umaria (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	2.90	2.90	Total	0.00	0.00		Total	0.00	0.00
20	Singrauli (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00		0.00	0.00	
						0.00	0.00		0.00	0.00	
		Total	2.90	2.90	Total	6.00	6.00		Total	0.00	0.00
21	Chhindwara-2 (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00		0.00	0.00	
						0.00	0.00		0.00	0.00	
		Total	2.90	2.90	Total	6.00	6.00		Total	0.00	0.00
22	Sagar - 2	Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00		0.00	0.00	
						0.00	0.00		0.00	0.00	
		Total	2.90	2.90	Total	6.00	6.00		Total	0.00	0.00
Total JNKVV			94.90	116.50	Total	91.00	106.65		Total	0.00	9.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2023-24 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
II.	KVK RVSKVV										
21	Ashoknagar		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
22	Badwani (TSP>50%)		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
23	Bhind	Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00			0.00	0.00
		Tractor with Farm Implements/Equip.	8.00	8.00	Renov. & Repair of Bldng	3.00	0.00			0.00	0.00
		Furniture and Fixtures	2.00	2.00						0.00	0.00
		Total	12.90	12.90	Total	9.00	6.00		Total	0.00	0.00
24	Datia	Office Equip and AV Aids	2.90	2.90						0.00	0.00
										0.00	0.00
		Total	2.90	2.90	Total	0.00	0.00		Total	0.00	0.00
25	Dewas	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	0.00			0.00	0.00
										0.00	0.00
		Total	2.90	2.90	Total	3.00	0.00		Total	0.00	0.00
26	Dhar (TSP>50%)	Tractor with Farm Implements/Equip.	10.00	10.00	Renov. & Repair of Bldng	3.00	0.00		Vehicle (Rep)	0.00	9.00
		Office Equip and AV Aids	2.90	2.90		0.00	0.00			0.00	0.00
		Total	12.90	12.90	Total	3.00	0.00		Total	0.00	9.00
27	Guna									0.00	0.00
										0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
28	Gwalior				Farm Development	4.00	4.00			0.00	0.00
						0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	4.00	4.00		Total	0.00	0.00
29	Jhabua (TSP>50%)	Tractor with Farm Implements/Equip.	10.00	10.00	Renov. & Repair of Bldng	0.00	3.00			0.00	0.00
		Office Equip and AV Aids	0.00	3.30	Farm Development	4.00	4.00			0.00	0.00
		Total	10.00	13.30	Total	4.00	7.00		Total	0.00	0.00
30	Khandwa (TSP>25 & 50%)	Tractor with Farm Implements/Equip.	10.00	10.00	Farm Development	6.00	6.00			0.00	0.00
		Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Furniture and Fixtures	2.00	2.00							
		Total	14.90	14.90	Total	9.00	9.00		Total	0.00	0.00
31	Khargone (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00			0.00	0.00
		Tractor with Farm Implements/Equip.	10.00	0.00						0.00	0.00
		Total	12.90	2.90	Total	6.00	6.00		Total	0.00	0.00
32	Mandsaur	Furniture and Fixtures	2.30	2.30	Farm Development	6.00	6.00			0.00	0.00
		Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Total	5.20	5.20	Total	9.00	9.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2023-24 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
33	Morena	Office Equip and AV Aids	0.00	3.30						0.00	0.00
										0.00	0.00
		Total	0.00	3.30	Total	0.00	0.00	Total	0.00	0.00	
34	Neemuch	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Furniture and Fixtures	2.30	2.30	Farm Development	7.00	7.00			0.00	0.00
		Total	5.20	5.20	Total	10.00	10.00	Total	0.00	0.00	
35	Rajgarh	Tractor with Farm Implements/Equip.	10.00	10.00						0.00	0.00
		Office Equip and AV Aids	2.90	2.90						0.00	0.00
		Total	12.90	12.90	Total	0.00	0.00	Total	0.00	0.00	
36	Shajapur	Tractor with Farm Implements/Equip.	10.00	10.00	Renov. & Repair of Bldng	3.00				0.00	0.00
		Office Equip and AV Aids	0.00	2.90						0.00	0.00
		Total	10.00	12.90	Total	3.00	0.00	Total	0.00	0.00	
37	Sheopur	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Farm Implements/Equip.	0.00	2.25	Farm Development	6.00	6.00				
		Furniture and Fixtures	2.30	2.30						0.00	0.00
		Total	5.20	7.45	Total	9.00	9.00	Total	0.00	0.00	
38	Shivpuri	Office Equip and AV Aids	0.00	3.30	Renov. & Repair of Bldng	0.00	3.00			0.00	0.00
		Farm Implements/Equip.	0.00	2.25						0.00	0.00
		Total	0.00	5.55	Total	0.00	3.00	Total	0.00	0.00	
39	Ujjan	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Tractor with Farm Implements/Equip.	10.00	10.00	Farm Development	6.00	6.00			0.00	0.00
		Furniture and Fixtures	2.30	2.30						0.00	0.00
		Total	15.20	15.20	Total	9.00	9.00	Total	0.00	0.00	
40	Alirajpur (TSP>50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	7.00	7.00			0.00	0.00
		Farm Implements/Equip.	1.00	4.45						0.00	0.00
										0.00	0.00
		Total	3.90	7.35	Total	7.00	7.00	Total	0.00	0.00	
41	Agarmalwa	Office Equip and AV Aids	2.90	2.15	Farm Development	7.00	7.00			0.00	0.00
		Farm Implements/Equip.	3.00	3.00						0.00	0.00
										0.00	0.00
		Total	5.90	5.15	Total	7.00	7.00	Total	0.00	0.00	
81	Dhar-2 (TSP>50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	7.00	7.00			0.00	0.00
		Farm Implements/Equip.	1.00	2.25						0.00	0.00
										0.00	0.00
		Total	3.90	5.15	Total	7.00	7.00	Total	0.00	0.00	
Total RVSKVV			136.80	148.05	Total	99.00	93.00	Total	0.00	9.00	
III.											
42	Bhopal	Office Equip and AV Aids	0.00	3.30						0.00	0.00
										0.00	0.00
		Total	0.00	3.30	Total	0.00	0.00	Total	0.00	0.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2023-24 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle			
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE	
IV.	KVK NGO											
43	Burhanpur (TSP>25 & 50%)	Office Equip and AV Aids	2.90	3.30	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00	
		Farm Implements/Equip.	0.00	2.25	Farm Development	6.00	6.00			0.00	0.00	
		Furniture and Fixtures	0.00	2.60	Fencing	0.00	5.00			0.00	0.00	
		Total	2.90	8.15	Total	9.00	14.00			Total	0.00	0.00
44	Indore	Office Equip and AV Aids	2.90	2.90	Farm Development	4.00	4.00			0.00	0.00	
		Furniture and Fixtures	2.30	3.60		0.00	0.00			0.00	0.00	
		Farm Implements	0.00	2.25								
		Total	5.20	8.75	Total	4.00	4.00			Total	0.00	0.00
45	Raisen	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	2.25			0.00	0.00	
			0.00	0.00	Farm Development	7.00	7.00			0.00	0.00	
		Total	2.90	2.90	Total	10.00	9.25			Total	0.00	0.00
46	Ratlam (TSP>25 & 50%)	Office Equip and AV Aids	2.90	0.00	Farm Development	7.00	7.00			0.00	0.00	
		Furniture and Fixtures	0.00	2.60	Renov. & Repair of Bldng	3.00	2.90			0.00	0.00	
		Tractor with Farm Implements/Equip.	10.00	10.00			0.00					
		Total	12.90	12.60	Total	10.00	9.90			Total	0.00	0.00
47	Satna	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00	
		Tractor with Farm Implements/Equip.	10.00	10.00	Farm Development	7.00	7.00			0.00	0.00	
		Total	12.90	12.90	Total	10.00	10.00			Total	0.00	0.00
48	Sehore	Farm Implements/Equip.	0.00	2.25						0.00	0.00	
										0.00	0.00	
		Total	0.00	2.25	Total	0.00	0.00			Total	0.00	0.00
49	Vidisha									0.00	0.00	
										0.00	0.00	
											0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00			Total	0.00	0.00
50	Bankhedhi	Office Equip and AV Aids	2.90	2.90	Farm Development	7.00	7.00			0.00	0.00	
		Farm Implements	0.00	2.25	Renov. & Repair of Bldng	3.00	1.65			0.00	0.00	
		Total	2.90	5.15	Total	10.00	8.65			Total	0.00	0.00
	Total NGOs	39.70	52.70	Total	53.00	55.80			Total	0.00	0.00	
	IGNTU											
51	Anuppur (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Admn. Bldg.	0.00	0.00			0.00	0.00	
					Farmers Hostel	0.00	0.00			0.00	0.00	
		Total	2.90	2.90	Total	0.00	0.00			Total	0.00	0.00
	TOTAL(B)	274.30	323.45		243.00	255.45			Total	0.00	18.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2023-24 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
C.	CHHATTISGARH										
I.	KVK IGAU										
52	Bastar (TSP>50%)	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Furniture and Fixtures	2.30	2.30						0.00	0.00
		Tractor with Farm Implements/Equip.	10.00	10.00							
		Total	15.20	15.20	Total	3.00	3.00		Total	0.00	0.00
53	Bijapur (TSP>50%)	Office Equip and AV Aids	2.90	2.90						0.00	0.00
		Farm Implements	0.00	2.25						0.00	0.00
		Total	2.90	5.15	Total	0.00	0.00		Total	0.00	0.00
54	Bilaspur	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	0.00			0.00	0.00
		Furniture and Fixtures	0.00	2.45						0.00	0.00
		Tractor with Farm Implements/Equip.	10.00	10.00							
		Total	12.90	15.35	Total	3.00	0.00		Total	0.00	0.00
55	Dantewara (TSP>50%)	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	0.00	3.00			0.00	0.00
		Furniture and Fixtures	0.00	2.60						0.00	0.00
		Farm Implements	0.00	2.25							
		Total	2.90	7.75	Total	0.00	3.00		Total	0.00	0.00
56	Dhamatri (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	0.00		Vehicle (Rep)	0.00	9.00
		Furniture and Fixtures	0.00	2.60						0.00	0.00
		Tractor with Farm Implements/Equip.	0.00	9.45							
		Total	2.90	14.95	Total	3.00	0.00		Total	0.00	9.00
57	Janjgir-champa	Office Equip and AV Aids	2.90	2.90						0.00	0.00
		Furniture and Fixtures	0.00	2.45						0.00	0.00
		Tractor with Farm Implements/Equip.	10.00	0.00							
		Total	12.90	5.35	Total	0.00	0.00		Total	0.00	0.00
58	Jashpur (TSP>50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	0.00	5.00			0.00	0.00
		Furniture and Fixtures	0.00	2.60						0.00	0.00
		Farm Implements	0.00	2.25							
		Total	2.90	7.75	Total	0.00	5.00		Total	0.00	0.00
59	Kanker (TSP>50%)	Office Equip and AV Aids	2.90	2.90						0.00	0.00
		Furniture and Fixtures	0.00	2.45						0.00	0.00
		Total	2.90	5.35	Total	0.00	0.00		Total	0.00	0.00
60	Kawardha	Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00			0.00	0.00
		Furniture and Fixtures	2.30	4.00						0.00	0.00
		Tractor with Farm Implements/Equip.	8.00	9.45							
		Total	13.20	16.35	Total	6.00	6.00		Total	0.00	0.00
61	Korba (TSP>25 & 50%)	Office Equip and AV Aids	0.00	3.30						0.00	0.00
		Furniture and Fixtures	0.00	2.60						0.00	0.00
		Tractor with Farm Implements/Equip.	0.00	9.45							
		Total	0.00	15.35	Total	0.00	0.00		Total	0.00	0.00
62	Korea (TSP>50%)	Office Equip and AV Aids	0.00	3.30	Farm Development	0.00	6.00			0.00	0.00
		Furniture and Fixtures	0.00	2.60						0.00	0.00
		Tractor with Farm Implements/Equip.	0.00	10.25							

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2023-24 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
		Total	0.00	16.15	Total	0.00	6.00		Total	0.00	0.00
63	Mahasamund (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	0.00	3.00			0.00	0.00
					Farm Development	6.00	6.00			0.00	0.00
		Total	2.90	2.90	Total	6.00	9.00		Total	0.00	0.00
64	Narayanpur (TSP>50%)	Office Equip and AV Aids	0.00	3.30	Farm Development	6.00	6.00		Vehicle (Rep)	0.00	9.00
		Furniture and Fixtures	0.00	2.60						0.00	0.00
		Farm Implements	0.00	2.25							
		Total	0.00	8.15	Total	6.00	6.00		Total	0.00	9.00
65	Raigarh (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Furniture and Fixtures	0.00	2.45	Farm Development	5.00	5.00			0.00	0.00
		Tractor with Farm Implements/Equip.	10.00	10.00							
		Total	12.90	15.35	Total	8.00	8.00		Total	0.00	0.00
66	Bhatapara (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00			0.00	0.00
		Furniture and Fixtures	0.00	2.60						0.00	0.00
		Total	2.90	5.50	Total	6.00	6.00		Total	0.00	0.00
67	Gariaband (TSP>25 & 50%)	Office Equip and AV Aids	0.00	3.30	Farm Development	6.00	6.00			0.00	0.00
		Furniture and Fixtures	0.00	2.60						0.00	0.00
		Farm Implements	0.00	2.25							
		Total	0.00	8.15	Total	6.00	6.00		Total	0.00	0.00
68	Rajanandgaon (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	6.00	6.00			0.00	0.00
		Furniture and Fixtures	0.00	2.60	Renov. & Repair of Bldng	3.00				0.00	0.00
		Tractor with Farm Implements/Equip.	0.00	9.45							
		Total	2.90	14.95	Total	9.00	6.00		Total	0.00	0.00
69	Surguja-1/ Ambikapur (TSP>50%)	Office Equip and AV Aids	0.00	3.30	Renov. & Repair of Bldng	3.00	3.00			0.00	0.00
		Furniture and Fixtures	0.00	2.60	Farm Development	6.00	6.00			0.00	0.00
		Farm Implements	0.00	1.45							
		Total	0.00	7.35	Total	9.00	9.00		Total	0.00	0.00
70	Balrampur (TSP>50%)	Office Equip and AV Aids	2.90	2.90	Farm Devp.	6.00	6.00			0.00	0.00
		Furniture and Fixtures	0.00	2.60						0.00	0.00
		Farm Implements	0.00	2.25							
		Total	2.90	7.75	Total	6.00	6.00		Total	0.00	0.00
71	Jora Raipur	Office Equip and AV Aids	2.90	2.90						0.00	0.00
		Furniture and Fixtures	2.00	2.00						0.00	0.00
		Total	4.90	4.90	Total	0.00	0.00		Total	0.00	0.00
72	Bemetara	Office Equip and AV Aids	2.90	2.90	Farm Development	8.00	8.00			0.00	0.00
		Farm Implement	0.00	1.25						0.00	0.00
		Total	2.90	4.15	Total	8.00	8.00		Total	0.00	0.00
73	Surguja-II (Mainpat) (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	7.00	7.00			0.00	0.00
		Farm Implements/Equip.	1.00	2.25						0.00	0.00
										0.00	0.00
		Total	3.90	5.15	Total	7.00	7.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2023-24 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
74	Mungeli	Office Equip and AV Aids	2.90	2.90	Farm Development	7.00	7.00			0.00	0.00
		Farm Implements	0.00	2.25						0.00	0.00
		Total	2.90	5.15	Total	7.00	7.00	Total	0.00	0.00	
75	Durg-2	Office Equip and AV Aids	2.90	2.90	Farm Development	8.00	8.00			0.00	0.00
		Farm Implements	0.00	1.25						0.00	0.00
		Total	2.90	4.15	Total	8.00	8.00	Total	0.00	0.00	
77	Balod (TSP>25 & 50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	7.56	7.56			0.00	0.00
		Farm Implements	0.00	2.25						0.00	0.00
		Total	2.90	5.15	Total	7.56	7.56	Total	0.00	0.00	
78	Kondagaon (TSP>50%)	Office Equip and AV Aids	2.90	2.90	Farm Development	8.00	8.00			0.00	0.00
		Farm Implements	0.00	2.25						0.00	0.00
		Total	2.90	5.15	Total	8.00	8.00	Total	0.00	0.00	
79	Sukma (TSP>50%)	Office Equip and AV Aids	0.00	2.90	Farm Development	0.00	7.00			0.00	0.00
										0.00	0.00
		Total	0.00	2.90	Total	0.00	7.00	Total	0.00	0.00	
Total IGAU			116.50	231.50		116.56	131.56		0.00	18.00	
II CGKV											
76	Durg	Office Equip and AV Aids	2.00	2.00	Farm Development	4.00	4.00			0.00	0.00
		Furniture and Fixtures	2.30	2.30						0.00	0.00
		Total	4.30	4.30	Total	4.00	4.00	Total	0.00	0.00	
Total (C)			120.80	235.80		120.56	135.56		0.00	18.00	
E DEE											
1	DES JNKVV		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
2	DES RVSKVV		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
3	DES IGAU		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
4	CGKV Durg		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
Total (E)		Total	0.00	0.00		0.00	0.00		0.00	0.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2023-24 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
F	ATIC										
	ATIC JNKVV		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
	Total		0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
2	ATIC Gwalior		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
	Total		0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
3	ATIC Raipur		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
	Total		0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
4	ATIC Bhopal		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
	Total		0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total (F)	Total	0.00	0.00		0.00	0.00			0.00	0.00
G.Total											
	JNKVV+DES+ATIC	G.Total	94.90	116.50	G.Total	91.00	106.65		G.Total	0.00	9.00
	RVSKVV+DES+ATIC	G.Total	136.80	148.05	G.Total	99.00	93.00		G.Total	0.00	9.00
	G. Total IGAU+DES+ATIC	G.Total	116.50	231.50	G.Total	116.56	131.56		G.Total	0.00	18.00
	G. Total CGKV Durg+DES	G.Total	4.30	4.30	G.Total	4.00	4.00		G.Total	0.00	0.00
	G. Total Bhopal+ATIC	G.Total	0.00	3.30	G.Total	0.00	0.00		G.Total	0.00	0.00
	Total ATARI		0.00	3.74		20.34	0.00			0.00	0.00
	Total KVK		395.10	559.25		363.56	391.01			0.00	36.00
	Total DEE		0.00	0.00		0.00	0.00			0.00	0.00
	Total ATICs		0.00	0.00		0.00	0.00			0.00	0.00
	Total KVK+DEE+ATICs		395.10	559.25		363.56	391.01			0.00	36.00
	GRAND TOTAL		395.10	562.99		383.90	391.01			0.00	36.00